



Program Review Data Summary

Subject: Dietary Managers

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2015		1		251	251
2016	2		226		226
2017	2	1	891	380	1,271

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.
 A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
 Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Dietary Managers	DIET	45	103	8	12.9	96	88	3	251
2016	Dietary Managers	DIET	37	79	7	11.3	94	88	5	226
2017	Dietary Managers	DIET	391	427	25	17.1	89	73	10	1,271

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
 Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
 Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Dietary Managers	\$38,928.09	\$74,905.50	\$183.14	\$122,250.33	\$180,612.40	\$441.60
2017	Dietary Managers	\$117,994.90	\$273,381.20	\$213.41	\$430,791.59	\$526,637.86	\$411.11

Notes:

CrHr: Credit Hour
 direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
 indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
 total: includes both direct and indirect
 source Activity Based Cost (ABC) model updated Spring 2018.

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2013-2014	2014-2015	2015-2016
Dietary Manager (6210 cert)	38	90	75

of Graduates

graduates	2015	2016	2017	total
Dietary Manager (5370 cert)			10	10
Dietary Manager (6210 cert)	21	11	1	33

of Graduates Transferring

transfers	2013-2014	2014-2015	2015-2016
Dietary Manager (6210 cert)	4	3	2